

**Reach Charter Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	3,092,564		3,092,564
Other State Sources	148,615		148,615
Local Sources			
Federal Grants	314,254	91,105	405,359
Private Sources	12,280	39,706	51,986
Contribution from NHA	1,408,232		1,408,232
<b>Total Revenues and Transfers</b>	<b>4,975,945</b>	<b>130,811</b>	<b>5,106,756</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	1,730,669		1,730,669
Added Needs- Compensatory Education	213,271		213,271
Special Education	107,505		107,505
<b>Support Services</b>			
Supporting Services - Pupil	98,774		98,774
Supporting Services - Instructional Staff	170,288		170,288
Support Services - General Administration - Board of Education	85,470		85,470
Support Services - General Administration - Executive Administration	269,737		269,737
Support Services - State and Federal Relations	27,572		27,572
Support Services - School Admin - Office of the Principal	404,121		404,121
Support Services - Other School Administration	99,359		99,359
Support Services - Business & Internal Services	53,916		53,916
Operations & Maintenance	1,595,697		1,595,697
Support Services - Central	116,898		116,898
Food Services		133,480	133,480
<b>Total Expenditures</b>	<b>4,973,276</b>	<b>133,480</b>	<b>5,106,756</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>2,669</b>	<b>(2,669)</b>	
Transfer between funds	(2,669)	2,669	
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on June 4, 2009 where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: 6-4-09